

**AAPS SPEAKER REIMBURSEMENT GUIDELINES
FOR ANNUAL MEETING AND
NATIONAL BIOTECHNOLOGY CONFERENCE**

Currently AAPS provides \$1000 reimbursement for all symposia and short course speakers plus a complimentary registration. Roundtable, poster/podium and sunrise session speakers do not receive any reimbursement or a complimentary registration.

The above reimbursement does not foster the interactive sessions of roundtables or other types of new programming.

The following proposal is based on the assumption that if sections have control of the funding for speakers, they can provide the funding to those speakers in need and they must decide the importance of the sessions to their sections.

For the fiscal year 04 budget, we have budgeted \$130,000 in symposia speakers and an additional \$24,000 in short course speaker reimbursement. The AMPC accepted 30 symposia. Each symposium is allotted 4-5 speakers. Each short course is allotted 4 speakers.

30 symposia x 4 speakers = 120 complimentary registrations
6 short courses x 4 speakers = 24 complimentary registrations

144 complimentary registrations would be provided by AAPS. In order to accommodate for those symposia that have 5 speakers, we will round this up to 150 complimentary registrations. The early member registration fee for the 2003 Annual Meeting will be \$450. 150 complimentary registrations x \$450 = \$67,500 which is the lost revenue in providing the complimentary registrations.

In total we have budgeted for \$154,000 in speaker reimbursement for symposia and short courses and 150 complimentary registrations for speakers. I would like to propose that these funds be split by the sections based on the amount of programming accepted and the sections control the funds.

Following is the breakdown of how those funds could be distributed for the 2003 AAPS Annual Meeting & Exposition and an explanation of how the funds and complimentary registrations were distributed.

Explanation of disbursement: Because the EMMS, CS and DDD Sections had one program each and these sections have limited additional funding, I felt these sections should have a minimum of the current arrangement that is \$4000 for speaker funds and 4 complimentary registrations.

I then took the total number of sessions for the remaining sections totaling 62 sessions.
PDD has a total 13 sessions representing 21% of 62.
PPDM has a total of 16 sessions representing 26% of 62.
PT has a total of 8 sessions representing 13% of 62
APQ has a total of 9 sessions representing 14% of 62
Biotec has a total of 8 sessions representing 13% of 62
RS has a total of 8 sessions representing 13% of 62

These percentages were applied to \$142,000 in remaining speaker reimbursements and 138 complimentary registrations. The results are as follows:

2003 PROGRAMMING PROPOSED SPEAKER FUNDING

PDD (21%)

6 Symposium
5 Roundtables
2 Short Courses

13 Total Sessions = \$29,820 Speaker Reimbursement & 29 Complimentary Registrations

(Under current guidelines, PDD would receive \$32,000 in speaker reimbursement and 32 complimentary registrations. If they had 5 speakers for symposia or short courses, they would receive additional funding and registrations).

PPDM (26%)

6 Symposium
2 Roundtables
2 Poster/Podiums
5 Sunrise Sessions
1 Short Course

16 Total Sessions = \$36,920 Speaker Reimbursement & 36 Complimentary Registrations

(Under current guidelines, PPDM would receive \$28,000 in speaker reimbursement and 28 complimentary registrations).

PT (13%)

5 Symposium
3 Roundtables

8 Total Sessions = \$18,460 Speaker Reimbursement & 18 Complimentary Registrations

(Under current guidelines, PT would receive \$20,000 in speaker reimbursement and 20 complimentary registrations).

APQ (14%)

4 Symposium
3 Roundtables
2 Sunrise Sessions

9 Total Sessions = \$19,880 Speaker Reimbursement & 19 Complimentary

Registrations

(Under current guidelines, APQ would receive \$16,000 in speaker reimbursement and 16 complimentary registrations).

Biotec (13%)

3 Symposium
2 Roundtables
2 Sunrise Sessions
1 Short Course

8 Total Sessions = \$18,460 Speaker Reimbursement & 18 Complimentary

Registrations

(Under current guidelines Biotec would receive \$16,000 in speaker reimbursement and 16 complimentary registrations).

RS (13%)

3 Symposium
2 Roundtables
1 Poster/Podium
2 Short Courses

8 Total Sessions = \$18,460 Speaker Reimbursement & 18 Complimentary

Registrations

(Under current guidelines, RS would receive \$20,000 in speaker reimbursement and 20 complimentary registrations).

CS

1 Symposium

1 Total Session = \$4000 Speaker Reimbursement & 4 Complimentary Registrations

(Under current guidelines, CS would receive the same as proposed).

DDD

1 Symposium

1 Total Session = \$4000 Speaker Reimbursement & 4 Complimentary Registrations

(Under current guidelines, DDD would receive the same as proposed).

EMMS

1 Symposium

1 Total Session = \$4000 Speaker Reimbursement & 4 Complimentary Registrations

(Under current guidelines, EMMS would receive the same as proposed).

Should the sections agree to this formula, any additional funding they may require must be funded through the section. No additional funds would be provided by AAPS.

